

**Missouri Department of Social Services
Early Childhood and Prevention Services Section**



**Block Grant Child Care
Monthly Management Report**

March 2007



Missouri Department of Social Services
Research and Evaluation
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Jefferson City, MO 65101

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditible account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

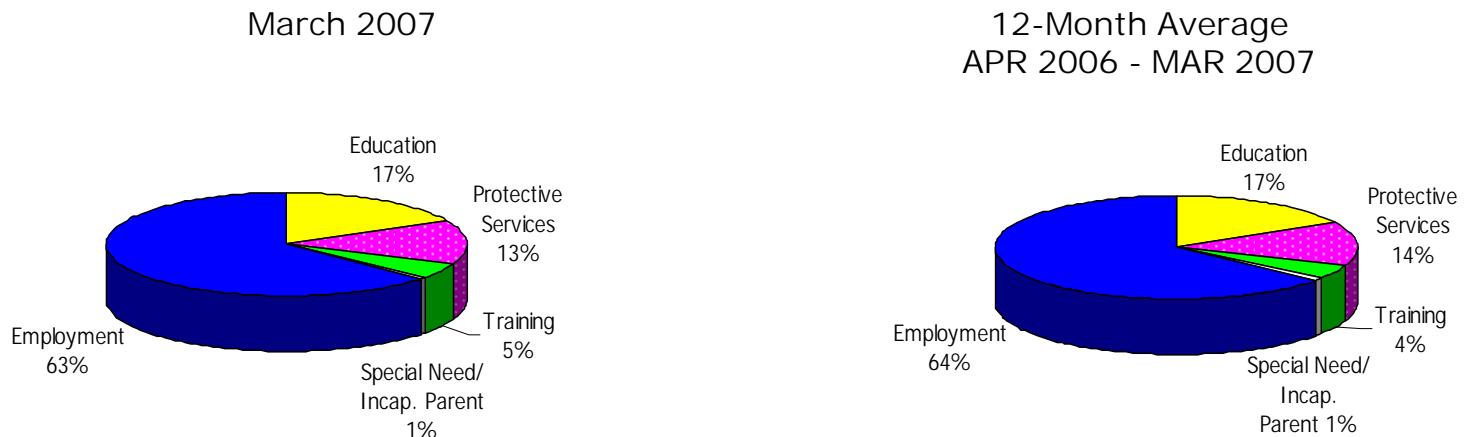


Figure 3. Children Served by Facility

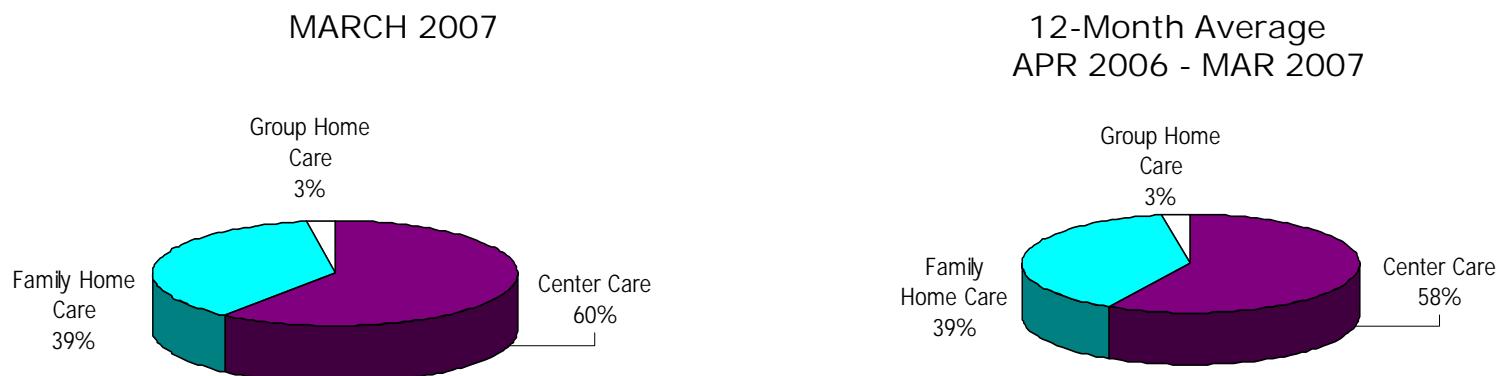


Figure 4. Children Served by Provider

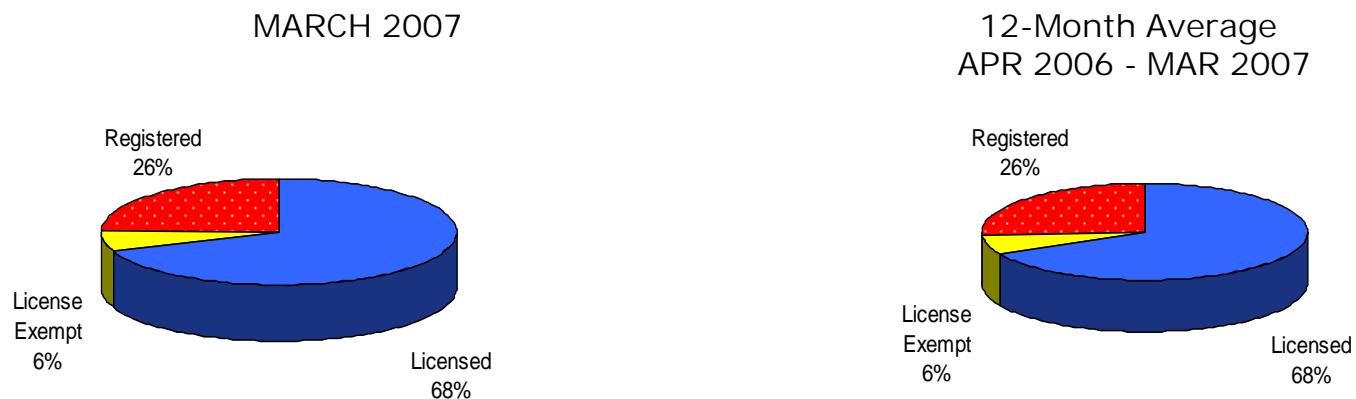


TABLE 1. CHILD CARE STATEWIDE SUMMARY
MARCH 2007

	NUMBER OR AMOUNT Mar-2007	NUMBER OR AMOUNT Feb-2007	NUMBER OR AMOUNT Jan-2007	NUMBER OR AMOUNT Mar-2006	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,962	4,381	5,679	6,333	36.1%	5.0%	-5.9%
APPLICATIONS APPROVED	3,514	2,667	3,218	3,880	31.8%	9.2%	-9.4%
APPLICATIONS REJECTED	1,908	1,516	1,784	1,919	25.9%	7.0%	-0.6%
APPLICATIONS PENDING	1,011	907	918	939	11.5%	10.1%	7.7%
15 DAYS OR LESS	915	824	848	872	11.0%	7.9%	4.9%
MORE THAN 15 DAYS	96	83	70	67	15.7%	37.1%	43.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,388	11,342	11,787	15,101	0.4%	-3.4%	-24.6%
EDUCATION	3,118	3,048	3,063	4,520	2.3%	1.8%	-31.0%
TRAINING	838	810	837	982	3.5%	0.1%	-14.7%
PROTECTIVE SERVICES	2,523	2,541	2,523	2,917	-0.7%	0.0%	-13.5%
SPECIAL NEED	37	40	44	68	-7.5%	-15.9%	-45.6%
INCAPACITATED PARENT	94	94	99	167	0.0%	-5.1%	-43.7%
TOTAL HOUSEHOLDS	17,998	17,875	18,353	23,755	0.7%	-1.9%	-24.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	23,758	22,591	23,407	24,208	5.2%	1.5%	-1.9%
FAMILY HOME CARE	14,592	13,958	14,813	17,954	4.5%	-1.5%	-18.7%
GROUP HOME CARE	1,019	1,016	1,056	1,046	0.3%	-3.5%	-2.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,117	25,027	26,094	27,196	4.4%	0.1%	-4.0%
LICENSE EXEMPT	2,542	2,391	2,443	2,687	6.3%	4.1%	-5.4%
REGISTERED	9,234	8,681	9,331	11,376	6.4%	-1.0%	-18.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	38,897	37,167	38,867	42,727	4.7%	0.1%	-9.0%
CHILD CARE PAYMENTS	\$11,421,009	\$11,318,465	\$11,410,116	\$11,921,004	0.9%	0.1%	-4.2%
AVERAGE PER CHILD	\$294	\$305	\$294	\$279	-3.6%	0.0%	5.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,627	6,214	6,608	8,000	6.6%	0.3%	-17.2%
CHILD CARE PAYMENTS	\$2,120,884	\$2,039,792	\$2,077,584	\$2,425,098	4.0%	2.1%	-12.5%
AVERAGE PER CHILD	\$320	\$328	\$314	\$303	-2.5%	1.8%	5.6%
MEDICAID ONLY							
CHILDREN SERVED	27,527	26,411	27,760	29,721	4.2%	-0.8%	-7.4%
CHILD CARE PAYMENTS	\$7,701,358	\$7,659,595	\$7,803,734	\$7,895,029	0.5%	-1.3%	-2.5%
AVERAGE PER CHILD	\$280	\$290	\$281	\$266	-3.5%	-0.5%	5.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,955	1,747	1,750	1,797	11.9%	11.7%	8.8%
CHILD CARE PAYMENTS	\$518,750	\$495,192	\$473,589	\$467,788	4.8%	9.5%	10.9%
AVERAGE PER CHILD	\$265	\$283	\$271	\$260	-6.4%	-1.9%	1.9%
CHILDREN SERVICES							
CHILDREN SERVED	2,525	2,541	2,523	2,917	-0.6%	0.1%	-13.4%
CHILD CARE PAYMENTS	\$1,018,628	\$1,062,768	\$994,115	\$1,062,710	-4.2%	2.5%	-4.1%
AVERAGE PER CHILD	\$403	\$418	\$394	\$364	-3.5%	2.4%	10.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	263	254	226	292	3.5%	16.4%	-9.9%
CHILD CARE PAYMENTS	\$64,643	\$67,084	\$64,361	\$73,532	-3.6%	0.4%	-12.1%
AVERAGE PER CHILD	\$246	\$264	\$285	\$252	-6.9%	-13.7%	-2.4%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
MARCH 2007

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	3	2	1	33.3%	3	3	0	0.0%
	ATCHISON	2	1	1	50.0%	2	2	0	0.0%
	BUCHANAN	116	66	39	37.1%	105	103	2	1.9%
	CALDWELL	1	0	1	100.0%	1	1	0	0.0%
	CARROLL	0	1	0	0.0%	1	1	0	0.0%
	CASS	60	39	31	44.3%	70	63	7	10.0%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	4	1	3	75.0%	4	3	1	25.0%
	COOPER	16	11	4	26.7%	15	15	0	0.0%
	DAVIESS	1	1	1	50.0%	2	2	0	0.0%
	DE KALB	3	2	0	0.0%	2	2	0	0.0%
	GENTRY	4	2	1	33.3%	3	2	1	33.3%
	GRUNDY	5	3	0	0.0%	3	3	0	0.0%
	HARRISON	3	2	1	33.3%	3	3	0	0.0%
	HOLT	1	0	1	100.0%	1	1	0	0.0%
	JOHNSON	40	23	10	30.3%	33	29	4	12.1%
	LAFAYETTE	26	16	6	27.3%	22	20	2	9.1%
	LINN	4	3	3	50.0%	6	6	0	0.0%
	LIVINGSTON	12	5	5	50.0%	10	10	0	0.0%
	MERCER	2	0	2	100.0%	2	1	1	50.0%
	NODAWAY	4	1	3	75.0%	4	4	0	0.0%
	PETTIS	52	26	19	42.2%	45	44	1	2.2%
	PUTNAM	2	1	1	50.0%	2	2	0	0.0%
	RAY	18	7	6	46.2%	13	13	0	0.0%
	SALINE	22	16	7	30.4%	23	23	0	0.0%
	SULLIVAN	3	3	1	25.0%	4	3	1	25.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	406	232	148	38.9%	380	360	20	5.3%
NE REGION	ADAIR	18	6	9	60.0%	15	15	0	0.0%
	AUDRAIN	19	12	8	40.0%	20	19	1	5.0%
	BOONE	190	96	64	40.0%	160	143	17	10.6%
	CALLAWAY	16	5	10	66.7%	15	10	5	33.3%
	CLARK	2	3	0	0.0%	3	3	0	0.0%
	COLE	72	40	24	37.5%	64	59	5	7.8%
	FRANKLIN	61	28	25	47.2%	53	53	0	0.0%
	GASCONADE	6	2	2	50.0%	4	4	0	0.0%
	HOWARD	4	3	1	25.0%	4	3	1	25.0%
	KNOX	0	0	1	100.0%	1	1	0	0.0%
	LEWIS	7	7	1	12.5%	8	8	0	0.0%
	LINCOLN	36	19	11	36.7%	30	29	1	3.3%
	MACON	2	3	0	0.0%	3	3	0	0.0%
	MARION	29	22	10	31.3%	32	29	3	9.4%
	MONROE	6	1	2	66.7%	3	3	0	0.0%
	MONTGOMERY	4	4	1	20.0%	5	4	1	20.0%
	OSAGE	4	3	0	0.0%	3	3	0	0.0%
	PIKE	11	1	7	87.5%	8	8	0	0.0%
	RALLS	7	3	1	25.0%	4	4	0	0.0%
	RANDOLPH	34	26	8	23.5%	34	29	5	14.7%
	SCHUYLER	3	2	1	33.3%	3	3	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0.0%
	SHELBY	2	0	1	100.0%	1	1	0	0.0%
	WARREN	8	6	6	50.0%	12	10	2	16.7%
	NE TOTAL	542	293	193	39.7%	486	445	41	8.4%
SE REGION	BOLLINGER	3	2	0	0.0%	2	2	0	0.0%
	BUTLER	57	32	19	37.3%	51	51	0	0.0%
	CAPE GIRARDEAU	93	48	31	39.2%	79	78	1	1.3%
	CARTER	7	3	2	40.0%	5	5	0	0.0%
	CRAWFORD	18	11	2	15.4%	13	13	0	0.0%
	DENT	10	7	1	12.5%	8	8	0	0.0%
	DUNKLIN	30	12	13	52.0%	25	25	0	0.0%
	HOWELL	30	14	12	46.2%	26	22	4	15.4%
	IRON	6	6	2	25.0%	8	8	0	0.0%
	MADISON	12	6	2	25.0%	8	8	0	0.0%
	MARIES	2	2	1	33.3%	3	3	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
MARCH 2007

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
MISSISSIPPI	39	22	11	33.3%	33	32	1	3.0%	
NEW MADRID	29	18	5	21.7%	23	23	0	0.0%	
OREGON	6	4	1	20.0%	5	5	0	0.0%	
PEMISCOT	23	22	6	21.4%	28	28	0	0.0%	
PERRY	16	14	8	36.4%	22	19	3	13.6%	
PHELPS	25	13	11	45.8%	24	24	0	0.0%	
PULASKI	30	7	17	70.8%	24	23	1	4.2%	
REYNOLDS	1	0	1	100.0%	1	0	1	100.0%	
RIPLEY	15	7	2	22.2%	9	7	2	22.2%	
ST FRANCOIS	65	38	15	28.3%	53	51	2	3.8%	
STE GENEVIEVE	12	6	4	40.0%	10	9	1	10.0%	
SCOTT	78	46	21	31.3%	67	67	0	0.0%	
SHANNON	0	1	1	50.0%	2	1	1	50.0%	
STODDARD	8	7	1	12.5%	8	8	0	0.0%	
TEXAS	17	7	6	46.2%	13	13	0	0.0%	
WASHINGTON	19	14	5	26.3%	19	19	0	0.0%	
WAYNE	10	6	4	40.0%	10	10	0	0.0%	
SE TOTAL	661	375	204	35.2%	579	562	17	2.9%	
SW REGION	BARRY	13	3	4	57.1%	7	7	0	0.0%
	BARTON	9	5	2	28.6%	7	7	0	0.0%
	BATES	6	4	3	42.9%	7	7	0	0.0%
	BENTON	9	6	0	0.0%	6	6	0	0.0%
	CAMDEN	16	14	5	26.3%	19	18	1	5.3%
	CEDAR	8	4	0	0.0%	4	3	1	25.0%
	CHRISTIAN	63	23	30	56.6%	53	48	5	9.4%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	11	8	4	33.3%	12	10	2	16.7%
	DOUGLAS	3	2	1	33.3%	3	3	0	0.0%
	GREENE	317	148	131	47.0%	279	235	44	15.8%
	HENRY	22	10	5	33.3%	15	13	2	13.3%
	HICKORY	6	2	3	60.0%	5	4	1	20.0%
	JASPER	100	55	39	41.5%	94	76	18	19.1%
	LACLEDE	28	14	11	44.0%	25	23	2	8.0%
	LAWRENCE	15	10	9	47.4%	19	16	3	15.8%
	MCDONALD	15	5	5	50.0%	10	10	0	0.0%
	MILLER	12	11	4	26.7%	15	14	1	6.7%
	MONITEAU	11	7	2	22.2%	9	7	2	22.2%
	MORGAN	12	5	6	54.5%	11	10	1	9.1%
	NEWTON	39	19	20	51.3%	39	37	2	5.1%
	OZARK	2	4	0	0.0%	4	4	0	0.0%
	POLK	16	9	10	52.6%	19	17	2	10.5%
	ST CLAIR	4	3	0	0.0%	3	3	0	0.0%
	STONE	12	8	5	38.5%	13	12	1	7.7%
	TANEY	51	13	22	62.9%	35	30	5	14.3%
	VERNON	18	11	4	26.7%	15	15	0	0.0%
	WEBSTER	40	22	18	45.0%	40	38	2	5.0%
	WRIGHT	9	5	3	37.5%	8	7	1	12.5%
	SW TOTAL	867	430	346	44.6%	776	680	96	12.4%
KC REGION	CLAY	136	71	62	46.6%	133	121	12	9.0%
	JACKSON	846	490	282	36.5%	772	672	100	13.0%
	PLATTE	39	26	14	35.0%	40	39	1	2.5%
STL REGION	KC TOTAL	1,021	587	358	37.9%	945	832	113	12.0%
	JEFFERSON	131	76	45	37.2%	121	112	9	7.4%
	ST CHARLES	186	105	79	42.9%	184	169	15	8.2%
	ST LOUIS COUNTY	1,148	734	328	30.9%	1,062	934	128	12.1%
	ST LOUIS CITY	1,000	682	207	23.3%	889	806	83	9.3%
STATEWIDE	SL TOTAL	2,465	1,597	659	29.2%	2,256	2,021	235	10.4%
	STATEWIDE	5,962	3,514	1,908	35.2%	5,422	4,900	522	9.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2007

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	10	7	2	1	0	0
	ATCHISON	5	3	1	0	1	0
	BUCHANAN	303	228	61	2	12	0
	CALDWELL	4	2	2	0	0	0
	CARROLL	8	6	1	0	1	0
	CASS	150	108	30	1	11	0
	CHARITON	6	4	1	0	1	0
	CLINTON	10	7	2	0	1	0
	COOPER	32	25	3	0	4	0
	DAVIESS	8	2	6	0	0	0
	DE KALB	10	6	2	0	2	0
	GENTRY	7	5	1	0	1	0
	GRUNDY	24	13	2	0	9	0
	HARRISON	10	6	1	0	3	0
	HOLT	3	1	2	0	0	0
	JOHNSON	94	54	30	0	10	0
	LAFAYETTE	61	48	3	0	10	0
	LINN	15	11	2	0	2	0
	LIVINGSTON	45	38	4	0	3	0
	MERCER	0	0	0	0	0	0
	NODAWAY	10	6	2	0	2	0
	PETTIS	116	81	21	1	13	0
	PUTNAM	5	4	1	0	0	0
	RAY	24	18	2	0	3	1
	SALINE	16	4	1	0	11	0
	SULLIVAN	4	3	1	0	0	0
	WORTH	5	3	0	0	2	0
	NW TOTAL	985	693	184	5	102	1
NE REGION	ADAIR	24	10	2	0	12	0
	AUDRAIN	32	28	2	0	0	1
	BOONE	561	394	73	10	68	1
	CALLAWAY	51	31	4	0	16	0
	CLARK	11	7	3	0	0	1
	COLE	156	92	30	2	31	0
	FRANKLIN	134	66	15	0	53	0
	GASCONADE	13	7	3	0	3	0
	HOWARD	22	18	2	0	2	0
	KNOX	8	5	1	0	2	0
	LEWIS	13	9	4	0	0	0
	LINCOLN	61	32	2	1	25	1
	MACON	27	15	4	0	8	0
	MARION	88	67	9	0	12	0
	MONROE	7	4	1	0	2	0
	MONTGOMERY	12	10	2	0	0	0
	OSAGE	10	2	3	0	5	0
	PIKE	22	11	3	0	7	0
	RALLS	6	5	1	0	0	0
	RANDOLPH	103	72	11	1	17	2
	SCHUYLER	6	5	0	1	0	0
	SCOTLAND	2	0	0	0	2	0
	SHELBY	9	6	1	0	2	0
	WARREN	45	25	10	0	8	2
	NE TOTAL	1,423	921	186	15	275	8
SE REGION	BOLLINGER	21	17	2	0	2	0
	BUTLER	179	132	31	1	14	1
	CAPE GIRARDEAU	255	195	38	4	18	0
	CARTER	14	10	2	0	2	0
	CRAWFORD	29	10	4	1	14	0
	DENT	25	14	2	0	9	0
	DUNKLIN	96	56	3	0	37	0
	HOWELL	91	70	14	2	1	2
	IRON	18	9	4	0	5	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2007

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	49	35	1	0	12	1	0
MARIES	8	4	0	0	4	0	0
MISSISSIPPI	98	80	16	0	2	0	0
NEW MADRID	71	51	13	0	7	0	0
OREGON	26	18	3	0	5	0	0
PEMISCOT	91	73	11	0	7	0	0
PERRY	35	29	4	0	2	0	0
PHELPS	89	39	17	0	33	0	0
PULASKI	46	31	5	2	8	0	0
REYNOLDS	6	5	1	0	0	0	0
RIPLEY	42	27	5	0	10	0	0
ST FRANCOIS	207	140	27	2	34	1	3
STE GENEVIEVE	85	73	11	0	1	0	0
SCOTT	193	148	24	0	18	0	3
SHANNON	4	3	1	0	0	0	0
STODDARD	51	17	7	0	27	0	0
TEXAS	34	16	6	0	12	0	0
WASHINGTON	67	40	8	0	19	0	0
WAYNE	27	20	2	0	5	0	0
SE TOTAL	1,957	1,362	262	12	308	5	8
SW REGION	BARRY	23	13	0	1	9	0
	BARTON	26	20	3	2	1	0
	BATES	18	12	5	0	1	0
	BENTON	35	25	9	0	1	0
	CAMDEN	25	17	4	0	4	0
	CEDAR	31	22	3	1	4	0
	CHRISTIAN	147	100	15	1	28	1
	DADE	7	4	0	0	3	0
	DALLAS	26	21	1	0	4	0
	DOUGLAS	13	11	2	0	0	0
	GREENE	804	453	116	8	222	2
	HENRY	57	36	7	1	13	0
	HICKORY	8	7	1	0	0	0
	JASPER	298	161	53	5	78	0
	LACLEDE	36	30	4	0	2	0
	LAWRENCE	44	30	7	1	6	0
	MCDONALD	31	6	3	0	22	0
	MILLER	20	16	2	0	2	0
	MONITEAU	22	14	0	1	7	0
	MORGAN	28	20	3	0	5	0
	NEWTON	98	67	14	1	16	0
	OZARK	5	2	0	1	2	0
	POLK	55	32	13	0	10	0
	ST CLAIR	6	6	0	0	0	0
	STONE	32	16	3	0	13	0
	TANEY	64	35	1	0	28	0
	VERNON	52	36	13	2	1	0
	WEBSTER	44	28	4	1	11	0
	WRIGHT	30	15	8	0	7	0
	SW TOTAL	2,085	1,255	294	26	500	3
KC REGION	CLAY	275	182	58	3	30	0
	JACKSON	2,709	1,534	552	133	473	5
	PLATTE	61	41	12	0	8	0
	KC TOTAL	3,045	1,757	622	136	511	5
STL REGION	JEFFERSON	332	180	60	3	86	0
	ST CHARLES	405	284	67	11	39	1
	ST LOUIS COUNTY	3,986	2,650	721	254	334	6
	ST LOUIS CITY	3,780	2,286	722	376	368	8
	STL TOTAL	8,503	5,400	1,570	644	827	15
STATEWIDE		17,998	11,388	3,118	838	2,523	37
NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.							

Figure 5. Children Served

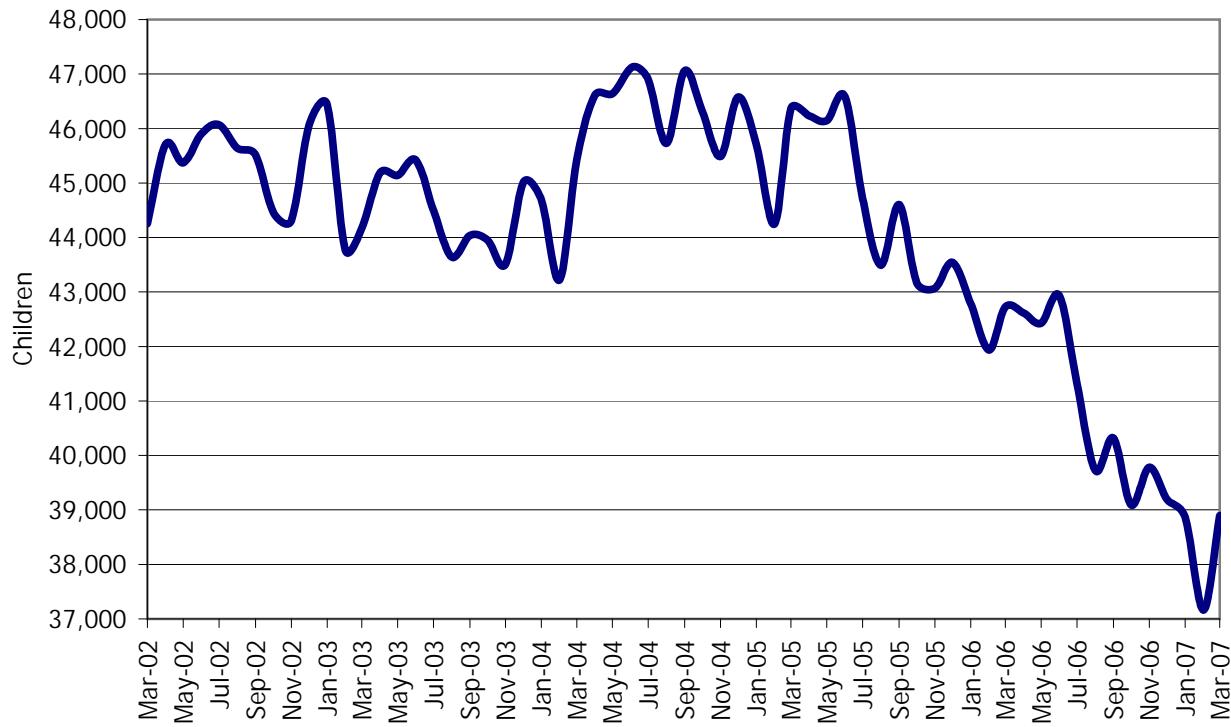


Figure 6. Block Grant Child Care Payments

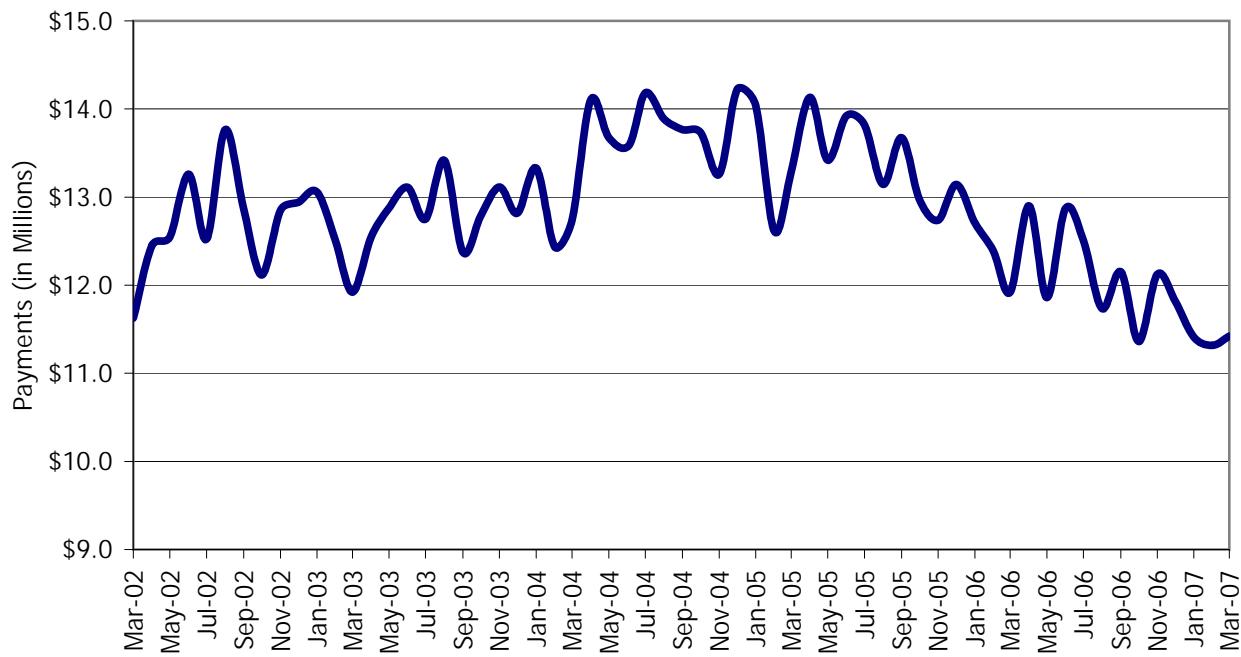
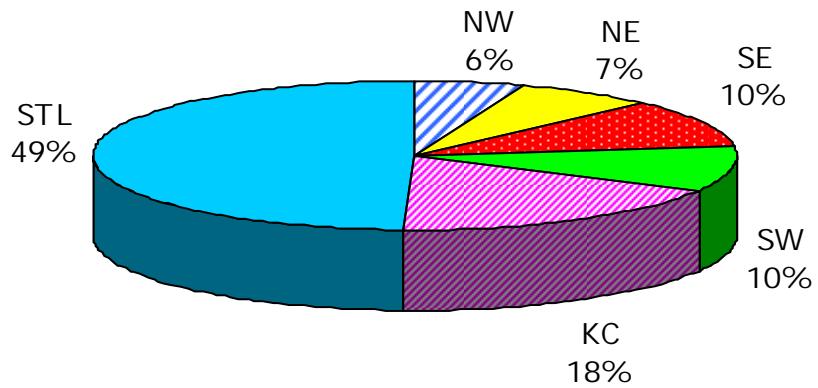


Figure 7. Children Served by Region
MARCH 2007



12-Month Average
APR 2006 - MAR 2007

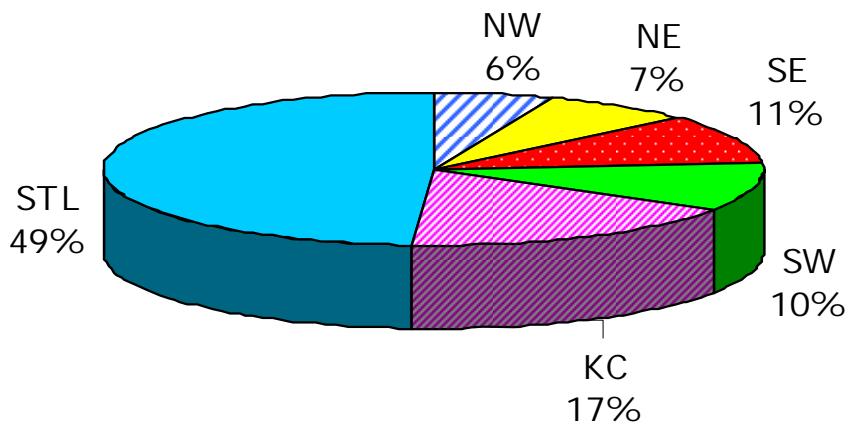


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2007

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	23	\$3,681	23	\$3,681
	ATCHISON	1	\$670	0	\$0	8	\$889	9	\$1,559
	BUCHANAN	13	\$4,319	1	\$225	658	\$153,239	671	\$157,783
	CALDWELL	0	\$0	0	\$0	7	\$940	7	\$940
	CARROLL	1	\$369	0	\$0	15	\$2,393	16	\$2,762
	CASS	11	\$4,408	0	\$0	339	\$102,392	350	\$106,799
	CHARITON	1	\$87	0	\$0	11	\$2,065	12	\$2,152
	CLINTON	1	\$406	0	\$0	24	\$6,092	25	\$6,498
	COOPER	4	\$1,043	0	\$0	74	\$10,942	78	\$11,984
	DAVIESS	0	\$0	0	\$0	24	\$4,491	24	\$4,491
	DE KALB	1	\$300	1	\$250	18	\$2,539	20	\$3,089
	GENTRY	1	\$438	0	\$0	16	\$1,634	17	\$2,072
	GRUNDY	7	\$1,989	2	\$701	35	\$7,195	44	\$9,885
	HARRISON	3	\$669	0	\$0	29	\$7,180	32	\$7,849
	HOLT	0	\$0	0	\$0	5	\$958	5	\$958
	JOHNSON	7	\$3,297	3	\$700	180	\$44,582	190	\$48,579
	LAFAYETTE	10	\$6,732	0	\$0	114	\$26,172	124	\$32,904
	LINN	2	\$148	0	\$0	20	\$2,925	22	\$3,073
	LIVINGSTON	3	\$813	0	\$0	109	\$17,128	112	\$17,941
	MERCER	0	\$0	0	\$0	6	\$1,055	6	\$1,055
	NODAWAY	2	\$593	0	\$0	15	\$2,026	17	\$2,619
	PETTIS	12	\$2,490	1	\$326	185	\$32,596	198	\$35,412
	PUTNAM	0	\$0	0	\$0	7	\$697	7	\$697
	RAY	3	\$548	0	\$0	59	\$14,745	62	\$15,293
	SALINE	11	\$7,576	0	\$0	111	\$17,887	122	\$25,463
	SULLIVAN	0	\$0	0	\$0	6	\$927	6	\$927
	WORTH	2	\$270	0	\$0	6	\$892	8	\$1,161
	NW TOTAL	95	\$37,164	8	\$2,202	2,103	\$468,260	2,205	\$507,627
NE REGION	ADAIR	8	\$2,095	4	\$541	36	\$9,434	48	\$12,070
	AUDRAIN	0	\$0	0	\$0	66	\$11,999	66	\$11,999
	BOONE	56	\$27,007	12	\$4,183	995	\$331,784	1,063	\$362,975
	CALLAWAY	13	\$6,449	4	\$3,500	87	\$12,548	104	\$22,497
	CLARK	0	\$0	0	\$0	30	\$9,106	30	\$9,106
	COLE	28	\$8,077	3	\$659	217	\$45,299	248	\$54,035
	FRANKLIN	53	\$22,635	1	\$855	217	\$49,370	271	\$72,859
	GASCONADE	3	\$725	0	\$0	10	\$1,963	13	\$2,688
	HOWARD	2	\$500	0	\$0	32	\$6,528	34	\$7,028
	KNOX	2	\$236	0	\$0	11	\$2,111	13	\$2,347
	LEWIS	0	\$0	0	\$0	26	\$4,063	26	\$4,063
	LINCOLN	22	\$4,583	3	\$2,235	83	\$16,057	108	\$22,875
	MACON	8	\$1,312	0	\$0	40	\$4,421	48	\$5,732
	MARION	12	\$2,498	0	\$0	163	\$28,614	175	\$31,112
	MONROE	2	\$267	0	\$0	19	\$3,651	21	\$3,918
	MONTGOMERY	0	\$0	0	\$0	24	\$2,624	24	\$2,624
	OSAGE	4	\$1,108	1	\$343	9	\$1,702	14	\$3,153
	PIKE	4	\$303	3	\$765	30	\$3,376	37	\$4,444
	RALLS	0	\$0	0	\$0	15	\$1,637	15	\$1,637
	RANDOLPH	10	\$2,935	8	\$3,360	222	\$46,752	239	\$53,047
	SCHUYLER	0	\$0	0	\$0	13	\$1,449	13	\$1,449
	SCOTLAND	2	\$486	0	\$0	9	\$990	11	\$1,476
	SHELBY	2	\$608	0	\$0	9	\$673	11	\$1,280
	WARREN	8	\$2,075	0	\$0	52	\$12,358	60	\$14,433
	NE TOTAL	237	\$83,898	39	\$16,440	2,415	\$608,509	2,690	\$708,847
SE REGION	BOLLINGER	1	\$270	1	\$220	50	\$7,270	52	\$7,760
	BUTLER	14	\$2,363	0	\$0	389	\$73,790	403	\$76,153
	CAPE GIRARDEAU	17	\$3,118	1	\$200	508	\$89,140	526	\$92,458
	CARTER	2	\$465	0	\$0	26	\$7,171	28	\$7,636
	CRAWFORD	14	\$4,130	0	\$0	70	\$12,891	84	\$17,021
	DENT	8	\$1,160	3	\$980	31	\$4,736	42	\$6,877
	DUNKLIN	36	\$8,750	1	\$252	184	\$26,777	221	\$35,779
	HOWELL	0	\$0	1	\$320	173	\$34,794	174	\$35,114
	IRON	5	\$1,249	0	\$0	20	\$2,516	25	\$3,765

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2007

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
MADISON	12	\$5,306	0	\$0	85	\$13,649	97	\$18,955	
MARIES	4	\$990	0	\$0	6	\$996	10	\$1,986	
MISSISSIPPI	2	\$563	1	\$616	240	\$34,400	243	\$35,579	
NEW MADRID	7	\$1,459	0	\$0	171	\$27,179	178	\$28,638	
OREGON	5	\$1,384	0	\$0	45	\$5,508	50	\$6,892	
PEMISCOT	6	\$1,247	1	\$130	215	\$36,171	222	\$37,548	
PERRY	2	\$1,280	0	\$0	52	\$6,849	54	\$8,129	
PHELPS	23	\$6,288	10	\$3,430	137	\$23,375	170	\$33,092	
PULASKI	6	\$1,289	3	\$1,563	81	\$13,485	90	\$16,337	
REYNOLDS	0	\$0	0	\$0	8	\$853	8	\$853	
RIPLEY	10	\$2,070	0	\$0	95	\$15,189	105	\$17,259	
ST FRANCOIS	33	\$7,576	1	\$160	422	\$62,594	456	\$70,330	
STE GENEVIEVE	5	\$530	0	\$0	80	\$14,663	85	\$15,192	
SCOTT	17	\$2,490	1	\$616	391	\$64,836	409	\$67,942	
SHANNON	0	\$0	0	\$0	9	\$1,725	9	\$1,725	
STODDARD	26	\$6,436	2	\$382	67	\$10,330	94	\$17,148	
TEXAS	9	\$5,642	3	\$858	61	\$9,775	73	\$16,275	
WASHINGTON	19	\$4,781	1	\$340	107	\$19,511	127	\$24,632	
WAYNE	5	\$772	0	\$0	48	\$7,829	53	\$8,601	
SE TOTAL	281	\$71,609	29	\$10,066	3,768	\$628,001	4,077	\$709,676	
SW REGION	BARRY	11	\$4,576	0	\$0	66	\$9,916	77	\$14,493
	BARTON	2	\$454	0	\$0	52	\$9,120	54	\$9,574
	BATES	1	\$315	0	\$0	43	\$6,462	44	\$6,777
	BENTON	1	\$167	0	\$0	58	\$9,638	59	\$9,805
	CAMDEN	4	\$1,055	0	\$0	43	\$6,196	47	\$7,251
	CEDAR	0	\$0	4	\$2,005	73	\$14,501	77	\$16,506
	CHRISTIAN	24	\$8,261	6	\$2,300	264	\$49,833	294	\$60,393
	DADE	3	\$516	0	\$0	9	\$1,015	12	\$1,531
	DALLAS	4	\$503	0	\$0	48	\$8,334	52	\$8,837
	DOUGLAS	0	\$0	0	\$0	39	\$4,881	39	\$4,881
	GREENE	198	\$78,738	25	\$8,684	1,136	\$291,712	1,358	\$379,134
	HENRY	10	\$3,704	3	\$1,625	106	\$19,366	119	\$24,695
	HICKORY	0	\$0	0	\$0	29	\$5,289	29	\$5,289
	JASPER	72	\$16,977	6	\$1,629	461	\$105,712	539	\$124,318
	LACLEDE	1	\$250	1	\$430	53	\$8,957	55	\$9,637
	LAWRENCE	6	\$1,516	0	\$0	86	\$13,284	92	\$14,799
	MCDONALD	24	\$3,912	0	\$0	28	\$3,738	52	\$7,650
	MILLER	3	\$701	1	\$525	26	\$4,162	30	\$5,388
	MONITEAU	7	\$902	0	\$0	34	\$6,213	41	\$7,115
	MORGAN	7	\$2,963	0	\$0	46	\$5,780	53	\$8,743
	NEWTON	13	\$3,028	3	\$524	196	\$29,035	212	\$32,588
	OZARK	2	\$240	0	\$0	17	\$2,237	19	\$2,477
	POLK	10	\$1,891	0	-\$125	97	\$16,946	107	\$18,712
	ST CLAIR	0	\$0	0	\$0	7	\$1,374	7	\$1,374
	STONE	15	\$4,711	0	\$0	42	\$6,793	57	\$11,504
	TANEY	25	\$6,792	4	\$807	75	\$15,701	104	\$23,300
	VERNON	1	\$213	0	\$0	79	\$17,260	80	\$17,473
	WEBSTER	10	\$2,708	1	\$600	83	\$14,144	94	\$17,452
	WRIGHT	7	\$668	0	\$0	30	\$3,921	37	\$4,588
	SW TOTAL	447	\$145,761	54	\$19,004	3,321	\$691,519	3,821	\$856,284
KC REGION	CLAY	21	\$10,039	9	\$4,403	598	\$183,563	628	\$198,005
	JACKSON	361	\$174,932	119	\$63,359	5,590	\$1,683,107	6,063	\$1,921,397
	PLATTE	6	\$2,963	2	\$1,920	150	\$45,962	158	\$50,845
	KC TOTAL	388	\$187,934	130	\$69,682	6,338	\$1,912,632	6,849	\$2,170,247
STL REGION	JEFFERSON	80	\$34,180	8	\$2,540	644	\$193,956	730	\$230,676
	ST CHARLES	31	\$12,912	9	\$4,524	919	\$256,535	959	\$273,970
	ST LOUIS COUNTY	280	\$136,652	65	\$23,077	8,567	\$2,809,386	8,904	\$2,969,116
	ST LOUIS CITY	265	\$122,010	110	\$43,205	8,319	\$2,829,442	8,689	\$2,994,657
	STL TOTAL	654	\$305,755	192	\$73,346	18,432	\$6,089,319	19,260	\$6,468,419
	OUT OF STATE				-\$91				-\$91
STATEWIDE (UNDUPLICATED)		2,099	\$832,120	454	\$190,740	36,373	\$10,398,240	38,897	\$11,421,009

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

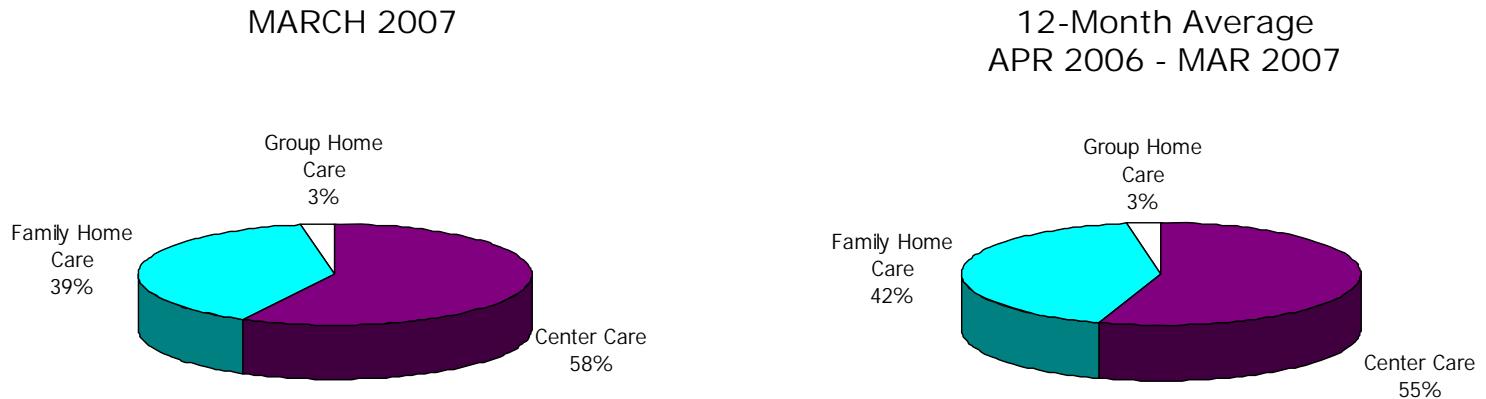


Figure 9. Children Served Ages 2-5 by Facility

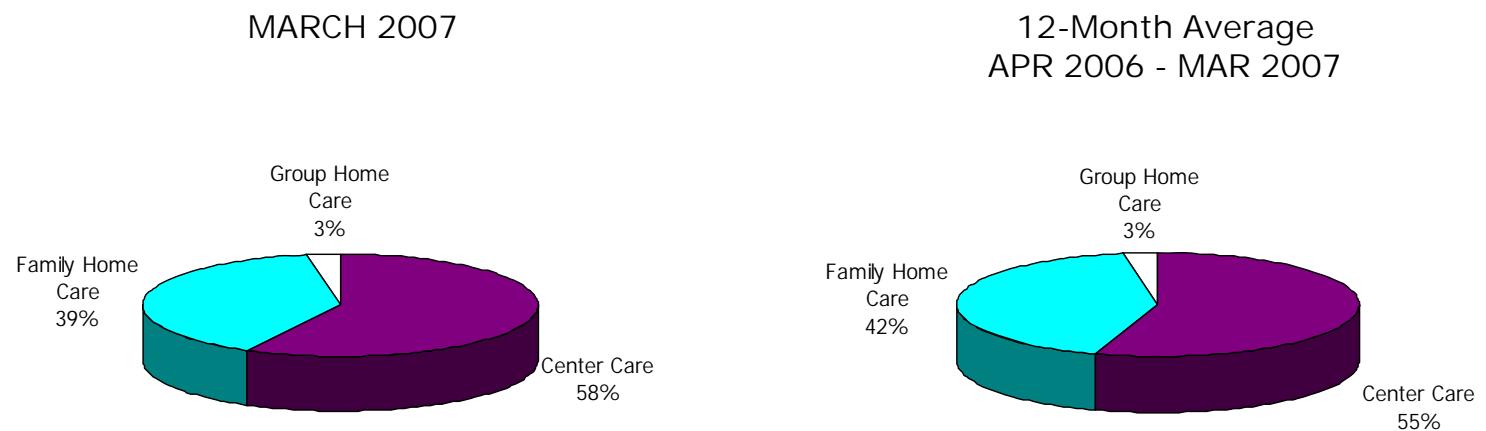


Figure 10. Children Served Age > 5 by Facility

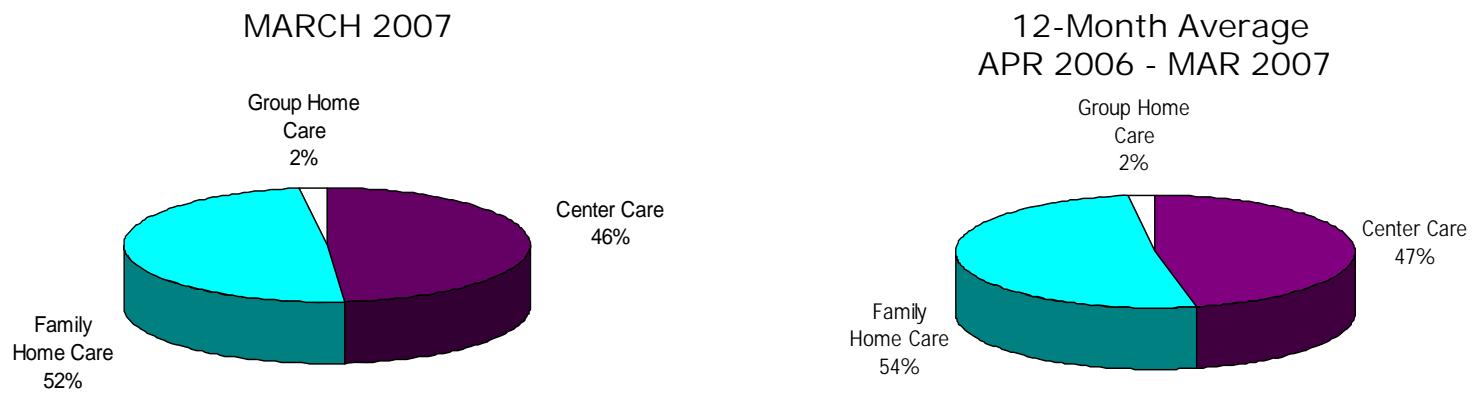


Figure 11. Children Served in Center by Age

MARCH 2007

12-Month Average
APR 2006 – MAR 2007

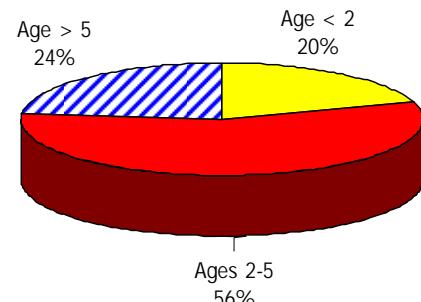
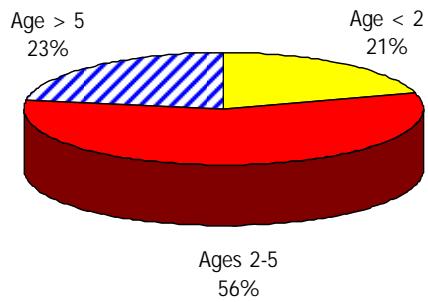


Figure 12. Children Served in Family Home by Age

MARCH 2007

12-Month Average
APR 2006 - MAR 2007

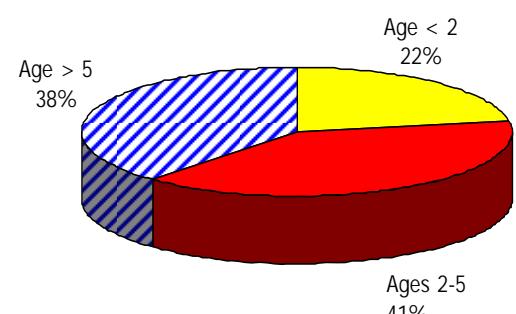
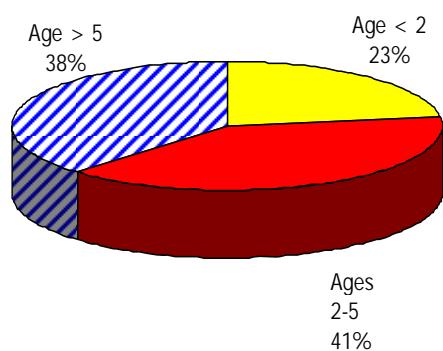


Figure 13. Children Served in Group Home by Age

MARCH 2007

12-Month Average
APR 2006 - MAR 2007

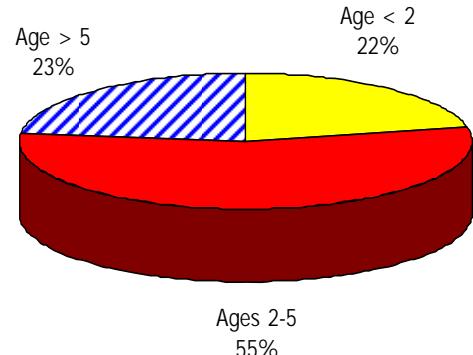
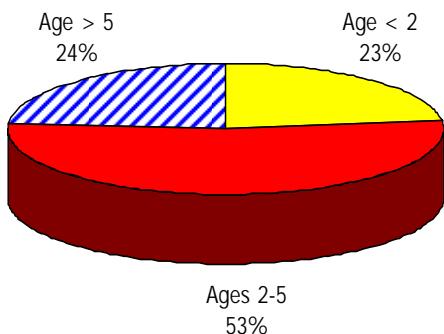


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MARCH 2007

	CHILDREN Mar-2007	CHILDREN Mar-2006	CHANGE FROM LAST YEAR	PAYMENTS Mar-2007	PAYMENTS Mar-2006	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	38,897	42,727	0.9%	\$11,421,009	\$11,921,004	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,568	3,615	-9.0%	\$1,547,808	\$1,404,862	-4.2%
AGE 1	4,929	5,193	-5.1%	\$2,148,322	\$2,119,303	1.4%
AGE 2	5,430	5,942	-8.6%	\$1,551,779	\$1,618,842	-4.1%
AGE 3	5,534	5,827	-5.0%	\$1,555,790	\$1,588,910	-2.1%
AGE 4	5,037	5,570	-9.6%	\$1,424,083	\$1,535,491	-7.3%
AGE 5	3,784	4,251	-11.0%	\$919,109	\$996,905	-7.8%
AGE 6	2,613	2,899	-9.9%	\$511,544	\$587,999	-13.0%
AGE 7	2,177	2,423	-10.2%	\$417,367	\$469,976	-11.2%
AGE 8	1,885	2,169	-13.1%	\$365,471	\$435,897	-16.2%
AGE 9	1,566	1,704	-8.1%	\$317,389	\$354,321	-10.4%
AGE 10	1,224	1,409	-13.1%	\$252,073	\$293,185	-14.0%
AGE 11	953	1,175	-18.9%	\$202,096	\$259,538	-22.1%
AGE 12	671	848	-20.9%	\$150,863	\$188,738	-20.1%
AGE 13	55	78	-29.5%	\$19,641	\$20,774	-5.5%
AGE 14 and over	120	133	-9.8%	\$37,675	\$46,251	-18.5%
CHILDREN BY FACILITY TYPE**						
CENTER	23,758	24,208	-1.9%	\$7,605,538	\$7,465,438	1.9%
FAMILY HOME	14,592	17,954	-18.7%	\$3,632,027	\$4,266,191	-14.9%
GROUP HOME	1,019	1,046	-2.6%	\$183,259	\$185,280	-1.1%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,081	1,886	10.3%	\$1,086,326	\$910,375	19.3%
FAMILY HOME	1,454	1,677	-13.3%	\$440,944	\$473,518	-6.9%
GROUP HOME	83	84	-1.2%	\$20,538	\$20,683	-0.7%
AGE 1						
CENTER	2,899	2,886	0.5%	\$1,536,288	\$1,459,915	5.2%
FAMILY HOME	1,934	2,232	-13.4%	\$572,645	\$625,657	-8.5%
GROUP HOME	152	127	19.7%	\$39,389	\$32,793	20.1%
AGE 2						
CENTER	3,562	3,592	-0.8%	\$1,088,378	\$1,066,335	2.1%
FAMILY HOME	1,774	2,222	-20.2%	\$433,717	\$517,746	-16.2%
GROUP HOME	160	198	-19.2%	\$29,499	\$34,590	-14.7%
AGE 3						
CENTER	3,852	3,851	0.0%	\$1,143,983	\$1,123,340	1.8%
FAMILY HOME	1,600	1,878	-14.8%	\$384,146	\$434,099	-11.5%
GROUP HOME	154	178	-13.5%	\$27,661	\$31,321	-11.7%
AGE 4						
CENTER	3,687	3,838	-3.9%	\$1,090,300	\$1,110,738	-1.8%
FAMILY HOME	1,279	1,678	-23.8%	\$309,903	\$399,213	-22.4%
GROUP HOME	138	137	0.7%	\$23,881	\$25,541	-6.5%
AGE 5						
CENTER	2,533	2,734	-7.4%	\$637,385	\$669,595	-4.8%
FAMILY HOME	1,205	1,474	-18.2%	\$266,844	\$313,848	-15.0%
GROUP HOME	97	96	1.0%	\$14,880	\$12,852	15.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MARCH 2007

	CHILDREN Mar-2007	CHILDREN Mar-2006	CHANGE FROM LAST YEAR	PAYMENTS Mar-2007	PAYMENTS Mar-2006	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,532	1,508	1.6%	\$286,228	\$304,197	-5.9%
FAMILY HOME	1,029	1,365	-24.6%	\$216,737	\$276,051	-21.5%
GROUP HOME	72	62	16.1%	\$8,578	\$7,496	14.4%
AGE 7						
CENTER	1,147	1,211	-5.3%	\$211,214	\$225,451	-6.3%
FAMILY HOME	1,003	1,181	-15.1%	\$199,711	\$238,073	-16.1%
GROUP HOME	57	49	16.3%	\$6,441	\$5,777	11.5%
AGE 8						
CENTER	987	1,011	-2.4%	\$175,240	\$195,359	-10.3%
FAMILY HOME	874	1,124	-22.2%	\$186,402	\$234,012	-20.3%
GROUP HOME	38	48	-20.8%	\$3,829	\$5,782	-33.8%
AGE 9						
CENTER	739	751	-1.6%	\$135,455	\$152,071	-10.9%
FAMILY HOME	809	934	-13.4%	\$178,354	\$198,547	-10.2%
GROUP HOME	30	29	3.4%	\$3,580	\$3,506	2.1%
AGE 10						
CENTER	541	590	-8.3%	\$100,384	\$115,763	-13.3%
FAMILY HOME	672	812	-17.2%	\$149,640	\$175,452	-14.7%
GROUP HOME	19	18	5.6%	\$2,049	\$1,901	7.8%
AGE 11						
CENTER	374	383	-2.3%	\$71,422	\$81,177	-12.0%
FAMILY HOME	575	785	-26.8%	\$129,690	\$176,775	-26.6%
GROUP HOME	9	14	-35.7%	\$983	\$1,586	-38.0%
AGE 12						
CENTER	189	210	-10.0%	\$37,108	\$43,996	-15.7%
FAMILY HOME	472	633	-25.4%	\$112,250	\$143,735	-21.9%
GROUP HOME	13	11	18.2%	\$1,505	\$1,006	49.6%
AGE 13						
CENTER	13	17	-23.5%	\$3,488	\$4,786	-27.1%
FAMILY HOME	42	60	-30.0%	\$16,153	\$15,818	2.1%
GROUP HOME	0	1	-100.0%	\$0	\$171	-100.0%
AGE 14 and over						
CENTER	11	10	10.0%	\$2,338	\$2,342	-0.1%
FAMILY HOME	107	121	-11.6%	\$34,890	\$43,634	-20.0%
GROUP HOME	3	2	50.0%	\$446	\$276	62.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		MAR-31-2007	MAR-31-2006
Race of Children			
White	46.6%	49.2%	
Black	50.3%	48.2%	
Other	3.0%	2.6%	
Hispanic - Children			
Yes	2.1%	2.0%	
No	97.9%	98.0%	
Type of Household			
One parent	94.4%	93.9%	
Two parent	5.6%	6.1%	
Household Size			
2	34.8%	35.2%	
3	31.5%	31.9%	
4	19.8%	19.7%	
5	9.2%	8.7%	
6	3.2%	3.1%	
7 or more	1.5%	1.5%	
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	48% of poverty guidelines	51.3%	51.6%
\$546-\$654	57% of poverty guidelines	7.8%	7.3%
\$655-\$763	67% of poverty guidelines	2.5%	2.3%
\$764-\$872	76% of poverty guidelines	6.4%	7.0%
\$873-\$981	86% of poverty guidelines	7.1%	7.0%
\$982-\$1,090	96% of poverty guidelines	8.0%	7.8%
\$1,091-\$1,199	105% of poverty guidelines	7.8%	8.1%
\$1,200-\$1,228	108% of poverty guidelines	8.1%	7.8%
OVER \$1,228	Over 108% of poverty guidelines	1.2%	0.9%
Household Size=3			
\$674 OR LESS	47% of poverty guidelines	41.3%	42.9%
\$675-\$808	57% of poverty guidelines	10.5%	9.6%
\$809-\$943	66% of poverty guidelines	9.5%	9.2%
\$944-\$1,078	75% of poverty guidelines	8.8%	8.7%
\$1,079-\$1,212	85% of poverty guidelines	2.2%	2.2%
\$1,213-\$1,347	94% of poverty guidelines	7.2%	7.9%
\$1,348-\$1,482	104% of poverty guidelines	8.9%	8.4%
\$1,483-\$1,518	106% of poverty guidelines	9.6%	9.5%
OVER \$1,518	Over 106% of poverty guidelines	2.0%	1.7%
Household Size=4			
\$802 OR LESS	47% of poverty guidelines	39.8%	40.7%
\$803-\$962	56% of poverty guidelines	11.0%	10.1%
\$963-\$1,122	65% of poverty guidelines	9.8%	10.6%
\$1,123-\$1,283	75% of poverty guidelines	9.3%	8.7%
\$1,284-\$1,443	84% of poverty guidelines	8.5%	8.7%
\$1,444-\$1,604	93% of poverty guidelines	1.8%	1.6%
\$1,605-\$1,764	103% of poverty guidelines	8.3%	8.0%
\$1,765-\$1,807	105% of poverty guidelines	9.5%	9.9%
OVER \$1,807	Over 105% of poverty guidelines	2.0%	1.6%
Household Size=5			
0-\$930	46% of poverty guidelines	40.8%	42.6%
\$931-\$1,116	56% of poverty guidelines	10.9%	10.4%
\$1,117-\$1,302	65% of poverty guidelines	10.2%	10.4%
\$1,303-\$1,488	74% of poverty guidelines	9.2%	10.8%
\$1,489-\$1,674	83% of poverty guidelines	9.3%	7.4%
\$1,675-\$1,860	93% of poverty guidelines	6.8%	6.3%
\$1,861-\$2,046	102% of poverty guidelines	1.5%	1.5%
\$2,047-\$2,095	104% of poverty guidelines	9.9%	9.4%
OVER \$2,095	Over 104% of poverty guidelines	1.5%	1.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 14. Children Served by Provider Type

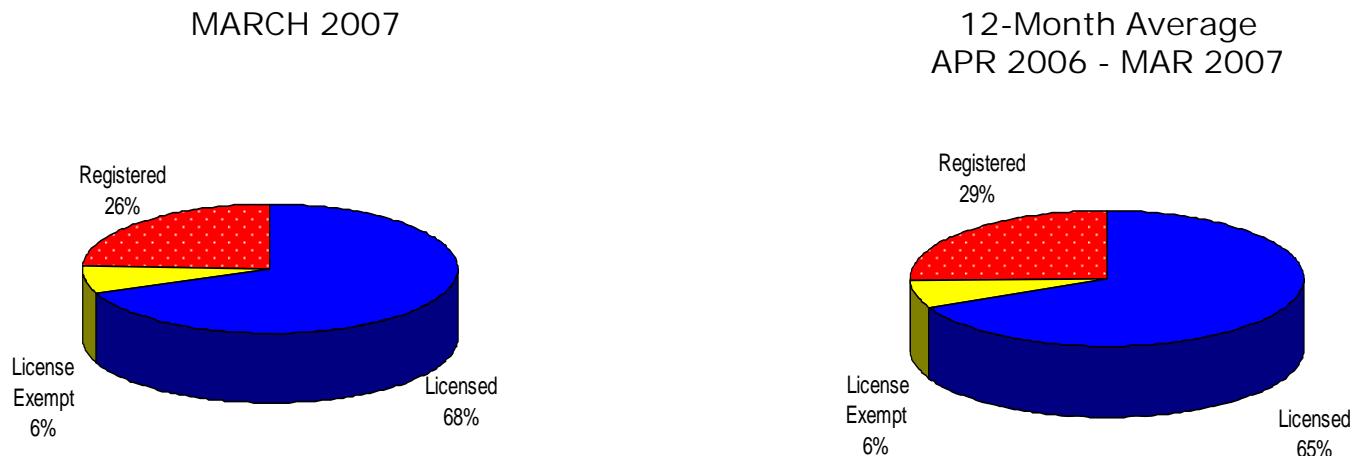


Figure 15. Child Care Providers by Type

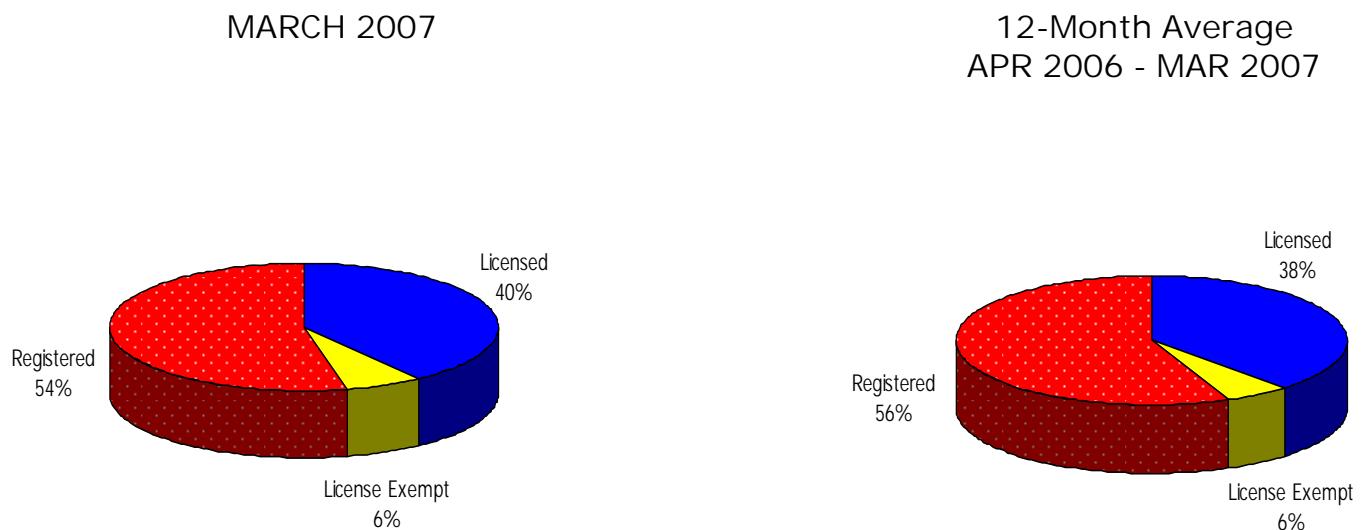


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MARCH 2007

	NUMBER OR AMOUNT Mar-2007	NUMBER OR AMOUNT Mar-2006	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,117	27,196	-4.0%
PROVIDERS	2,192	2,326	-5.8%
PAYMENTS	\$8,037,531	\$8,074,674	-0.5%
CENTERS			
CHILDREN	21,198	21,472	-1.3%
PROVIDERS	1,248	1,253	-0.4%
PAYMENTS	\$6,925,312	\$6,789,538	2.0%
FAMILY HOMES			
CHILDREN	4,172	4,944	-15.6%
PROVIDERS	834	939	-11.2%
PAYMENTS	\$944,656	\$1,117,012	-15.4%
GROUP HOMES			
CHILDREN	916	965	-5.1%
PROVIDERS	131	147	-10.9%
PAYMENTS	\$167,563	\$168,124	-0.3%
*** REGISTERED ***			
CHILDREN	9,234	11,376	-18.8%
PROVIDERS	2,927	3,748	-21.9%
PAYMENTS	\$2,315,108	\$2,663,177	-13.1%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,191	11,357	-19.1%
PROVIDERS	2,908	3,737	-22.2%
PAYMENTS	\$2,302,175	\$2,657,314	-13.4%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	4	7	-42.9%
PROVIDERS	3	3	0.0%
PAYMENTS	\$1,678	\$1,626	3.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	39	12	225.0%
PROVIDERS	16	7	128.6%
PAYMENTS	\$11,256	\$3,482	223.2%
MILITARY			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$755	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,542	2,687	-5.4%
PROVIDERS	343	352	-2.6%
PAYMENTS	\$637,131	\$624,759	2.0%
SCHOOL			
CHILDREN	677	782	-13.4%
PROVIDERS	160	176	-9.1%
PAYMENTS	\$164,002	\$163,720	0.2%
BUSINESS			
CHILDREN	8	5	60.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,772	\$794	123.2%
RELIGIOUS			
CHILDREN	1,859	1,903	-2.3%
PROVIDERS	180	174	3.4%
PAYMENTS	\$470,819	\$459,794	2.4%
SUMMER			
CHILDREN	3	2	50.0%
PROVIDERS	2	1	100.0%
PAYMENTS	\$538	\$450	19.6%